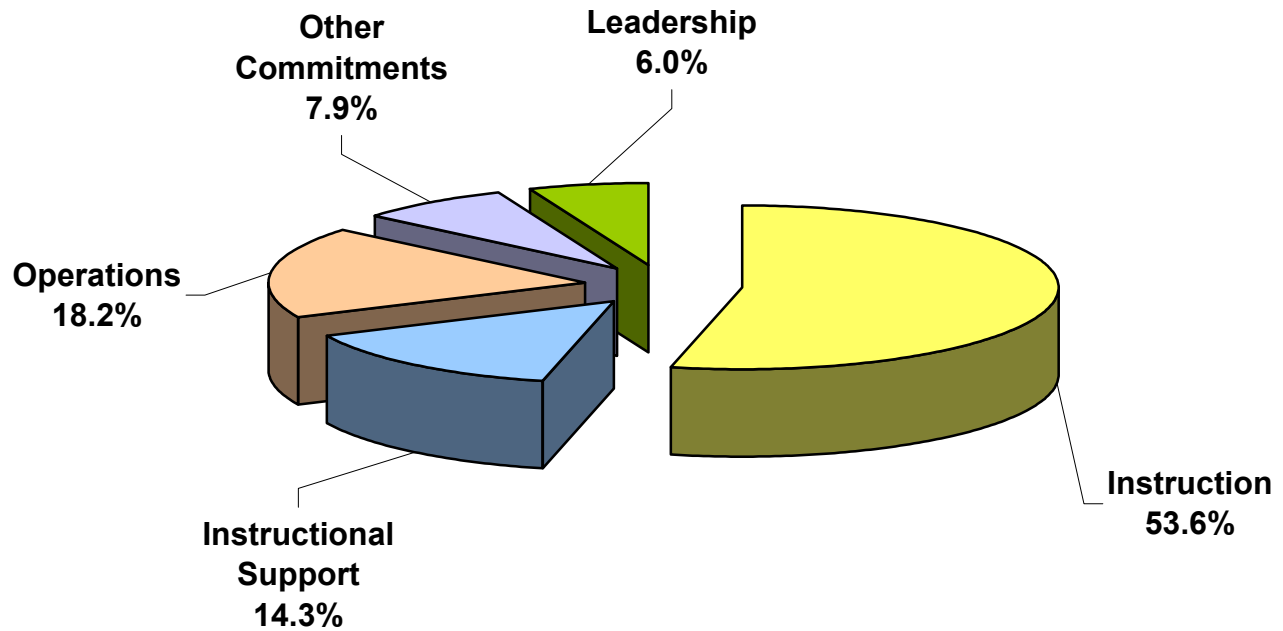
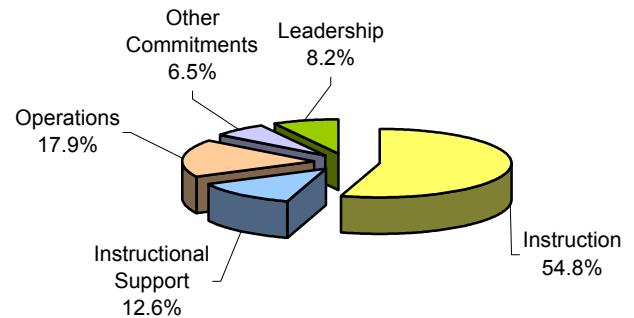


# North Kingstown School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 4,680	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$28,804,752	\$6,155	53.6%
Instructional Support	\$7,693,252	\$1,644	14.3%
Operations	\$9,781,570	\$2,090	18.2%
Other Commitments	\$4,218,770	\$901	7.9%
Leadership	\$3,238,231	\$692	6.0%
Total District Expenditures	\$53,736,575	\$11,482	100.0%